KBE APPROVAL DATE: JUNE 2017

BREATHITT CO. SCHOOLS DISTRICT FACILITY PLAN

DFP REVISIONS

FINDING. NO. 1: TBD AMEND. NO. 1: TBD BOLD, BLACK, ITALICS
BOLD, RED, ITALICS

4010 EOX

NEXT DFP DUE: JUNE 2021

1a.

PLAN OF SCHOOL ORGANIZATION

Current Plan K, P-6, 7-8, 9-12
 Long Range Plan PS-6, 7-12

SC	CHOOL CENTERS	Status	Organization	2018 EOY Student Enrollment Capacity	
1.	Secondary				
	a. Breathitt County High School	Permanent	9-12 Center	528/873	
	to become a	Permanent	7-12 Center	814/873	
	b. Breathitt County Area Technology Center	Transitional	9-12 Center	n/a	
2.	Middle a. Sebastian Middle School to become a 350	Transitional Permanent	7-8 Center PS-6 Center	287/309	
3.	Elementary				
	a. Highland-Turner Elementary School	Permanent	PS-6 Center	275/286	
	b. LBJ Elementary School	Transitional	PS-6 Center	609/569	
	c. Marie Roberts-Caney Elementary	Permanent Transitional	PS-6 Center	356 /439	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

•			eet student capacity; further implement	ation of established program	ms; or complete approved		
	projects constructed in	phase	es.			Eff. %	Cost Est.
	1. New Area Technology Center - On New Site To Be Determined 60,000 sf.						
	Construct:	1	Automotive Shop	4,000 sf.	4,000 sf.	74%	\$1,187,568
		1	Automotive Clrm.	750 sf.	750 sf.	74%	\$222,669
		1	Health SVRS / Allied Health	1,280 sf.	1,280 sf.	74%	\$380,022
		2	Health Services Classroom	900 sf.	1,800 sf.	74%	\$534,405
		1	Machine Tool Suite	4,260 sf.	4,260 sf.	74%	\$1,264,759
		1	Machine Tool Clrm.	750 sf.	750 sf.	74%	\$222,669
		1	Ind. Maint. Suite	3,910 sf.	3,910 sf.	74%	\$1,160,847
		1	Ind. Maint. Clrm.	750 sf.	750 sf.	74%	\$222,669
		1	Electricity Shop	3,000 sf.	3,000 sf.	74%	\$890,676
		1	Electricity Clrm.	750 sf.	750 sf.	74%	\$222,669
		1	Carpentry Shop	3,000 sf.	3,000 sf.	74%	\$890,676
		1	Carpentry Clrm.	750 sf.	750 sf.	74%	\$222,669
		1	CAD Tech Suite	3,060 sf.	3,060 sf.	74%	\$908,489
		1	Computer Lab	1,280 sf.	1,280 sf.	74%	\$380,022
		1	Administrative Suite	1,720 sf.	1,720 sf.	74%	\$510,654
					40.004.400		

New Area Technology Center total \$9,221,462

2.	New Marie Roberts-Caney (Replacement) Elementary School	
	350 Student capacity on a new site to be determined	

46,399 sf.

\$11,163,135

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Breathitt County High School

1963 - 1982	150,689 sf.
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Major Renovation of the 1963 and 1982 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate three (3) extra standard classrooms into six (6) Special Education Resource Rooms. Replace the bleachers.

						\$23,063,912
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$302,350
	1	Art Classroom	1,200 sf.	1,200 sf.	68%	\$439,782
	3	Computer Classrooms	1,280 sf.	3,840 sf.	68%	\$1,407,304

2. Highland-Turner Elementary School - 275 Student Ca

Major Renovation of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$5,158,223

Repurpose 2 existing classrooms to create 4 resource rooms.

Custodial Receiving

\$277,160

Repurpose 5 existing classrooms to create 2 Pre-School Classroom, 1 Art Classroom, 1

\$712,531 \$268,225

74%

Computer Classroom and 1 Music Classroom						
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.		

	- I			
5	Spec. Educ. Resource	400 sf.	2,000 sf.	74%
4	Preschool Classroom	825 sf.	825 sf.	74%
4	Art Classroom	800 sf.	800 sf.	74%

250 sf.

Computer Classroom 800 sf. 800 sf. 74% Cafeteria Addition 1,500 sf. 1,500 sf. 74% *\$487,682* 300 sf. 300 sf. \$97,536 Family Resource Center 74% 74% \$81,280

1992

39,062 sf.

3. Marie Roberts-Caney Elementary

47.146 sf. 1960

250 sf.

Major Renovation of the 1960 portion of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/serviceupgrade, plumbing upgrades including fixtures, life safety systems to include; fireprotection and annunciation systems, ADA accessibility and security upgrades.

1996

Major Renovation of the 1992 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fireprotection and annunciation systems, ADA accessibility and security upgrades. Renovatethe 891 sf. standard classroom into a Preschool Classroom.

Construct:	5	Spec. Educ. Resource	400 sf.	2,000 sf. 749	6
	1	Art Classroom	800 sf.	800 sf. 74%	4
	1	Music Classroom	800 sf.	800 sf. 74%	4
	1	Computer Classroom	800 sf.	800 sf. 74%	6
	<i>1</i>	Kitchen Addition	650 sf.	650 sf. 749	6
	1	Family Resource Center	300 sf.	300 sf. 749	4

3. Sebastian Middle School to Become Sebastian Elementary School

1975 56,535 sf.

Major Renovation of the building that has not been renovated to accommodate PS-6 and to include; Pool Locker Room renovation, site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical service upgrades, lighting upgrades, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$8,285,727

Renovation of 3,350 net square feet of existing space to create 2 Standard Classrooms, 3 Resource Rooms, 1 Family Resource Area and 1 Custodial Receiving

\$644,781

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. % Cost Est.

2. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 50 Interactive Smart Boards \$6,500 per clrm. \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

1. Central Of	e.c.		Eff. %	Cost Est
Construct:	Construct a new central office facility.	8,000 sf.	74%	\$2,510,162
2. Central Sto	orage			
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$848,446
3. Central Bu	s Garage			
Construct:	Construct a new bus garage facility.	4,800 sf.	74%	\$1,236,843

5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
	Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.